

WEST BRETTON PARISH COUNCIL			
PARISH BUDGET STATEMENT			
Given below is a breakdown of anticipated expenditure upon which the Parish Council based its decision:			
	Budget		% spend
	2020/21	Spent	
Bank charges	72.00	72.00	100%
Salaries (inc in lieu of office)	1,656.00	1,656.00	100%
HMRC	403.00	366.00	91%
Membership fees	220.00	274.00	125%
WBPC Website maintenance fees	150.00	170.00	113%
Insurance	420.00	420.40	100%
Hire of Hall	132.00	61.00	46%
Audit fees	160.00	175.00	109%
Grass cutting	1,100.00	1,092.00	99%
Grants/Donations (S137)	1,110.00	750.00	68%
British Legion (remembrance) (S137)	35.00	35.00	100%
Councillor/staff training	200.00	75.00	38%
Election recharge	-		
	5,658.00	5,146.40	
VAT (reclaimed)		252.40	
		5,398.80	