

WEST BRETTON PARISH COUNCIL			
PARISH BUDGET STATEMENT - MARCH 2024			
	<i>Budget</i>	<i>Expenditure</i>	<i>% spend</i>
	<i>2023/24</i>	<i>to date</i>	<i>to date</i>
Bank charges	72	72.00	100%
Salaries (inc in lieu of office payment)	1657	1,657.20	100%
HMRC	324	361.40	112%
Membership fees	290	292.00	101%
WBPC Website maintenance fees	150	134.38	90%
Insurance	470	465.20	99%
Hire of Hall	192	160.00	83%
Audit fees	160	155.00	97%
Grass cutting	1275	1,170.00	92%
Grants/Donations	1110	1,200.00	108%
British Legion (remembrance) (S137)	40	40.00	100%
Councillor/staff training	400	66.80	17%
Election recharge	120	116.00	97%
Maintenance/litter picking events	100	-	0%
From General Reserves	0	2,549.27	
EMR's - hanging baskets	0	1,920.00	
VAT reclaim			
	6360	10,359.25	