

<b>WEST BRETTON PARISH COUNCIL</b>			
<b>PARISH BUDGET STATEMENT - APRIL 2022</b>			
	<i>Budget</i>	<i>Expenditure</i>	<i>% spend</i>
	<i>2022/23</i>	<i>to date</i>	<i>to date</i>
Bank charges	72		0%
Salaries (inc in lieu of office)	1656	146.50	9%
HMRC	264	22.00	8%
Membership fees	281	213.00	76%
WBPC Website maintenance fees	150		0%
Insurance	430	428.15	100%
Hire of Hall	132		0%
Audit fees	200		0%
Grass cutting	1250		0%
Grants/Donations	1110		0%
British Legion (remembrance) (S137)	40		0%
Councillor/staff training	200		0%
Election recharge	-		0%
Maintenance/litter picking events	125.00		0%
From Ear Marked Reserves			
	<b>5,910.00</b>	<b>809.65</b>	
The above figures are estimates only and there may be some scope during the financial year for some savings to be accrued on some items.			
Actual expenditure over the precept of £5250 will need to be met from Parish Council General reserves			