

WEST BRETTON PARISH COUNCIL		PARISH BUDGET STATEMENT - APRIL 2023		
	<i>Budget</i>	<i>Expenditure</i>	<i>% spend</i>	<i>Budget</i>
	2022/23	to date	to date	2023/24
Bank charges	72	72.00	100%	72
Salaries	1464	1,506.00	103%	1508
In lieu of office payment	192	192.00	100%	192
HMRC	264	319.00	121%	324
Membership fees	281	286.00	102%	290
WBPC Website maintenance fees	150	169.38	113%	150
Insurance	430	428.15	100%	470
Hire of Hall	132	148.00	112%	192
Audit fees	200	155.00	78%	160
Grass cutting	1250	1,190.40	95%	1275
Grants/Donations	1110	950.00	86%	1110
British Legion (remembrance) (S137)	40	40.00	100%	40
Councillor/staff training	200	-	0%	400
Election recharge	-	-	0%	120
Maintenance/litter picking events	125.00	32.82	26%	100
From Ear Marked Reserves/General		150.83		
	5,910.00	5,639.58		6403
The above figures are estimates only and there may be some scope during the financial year for some savings to be accrued on some items. Actual expenditure over the precept of £5250 will need to be met from Parish Council General reserves				
		VAT reclaim	305.04	(claimed 5/3)