

WEST BRETTON PARISH COUNCIL				
PARISH BUDGET STATEMENT				
Given below is a breakdown of anticipated expenditure upon which the Parish Council based its decision:				
	Budget	Expenditure	% spend	Notes
	2021/22	to date	to date	
Bank charges	72.00	18.00	25%	
Salaries (inc in lieu of office)	1,656.00	732.50	44%	
HMRC	366.00	118.60	32%	
Membership fees	280.00	211.00	75%	
WBPC Website maintenance fees	150.00	-	0%	
Insurance	430.00	422.76	98%	Annual
Hire of Hall	102.00	5.00	5%	Return to F2F mtgs 10/5
Audit fees	175.00	200.00	114%	Increased
Grass cutting	1,122.00	-	0%	
Grants/Donations (S137)	1,110.00	-	0%	
British Legion (remembrance) (S137)	35.00	-	0%	
Councillor/staff training	200.00	-	0%	
Election recharge	-			Next Elections - May 2023
Maintenance/litter picking events	-	26.14		Litter picking event refreshments
	5,698.00	1,734.00		
VAT		152.25		
General Reserves		600.00		Automatic Counters
Ear Marked Reserves	2,500.00	161.24	6%	
		2,647.49		